

Accounts 2015/2016	Income	Budget 2016
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£64,771.06	Statutory Levy	£60,725
£8,011.56	LOCSU Levy	£7,500
£790.66	DOCET funding	£900

Expenditure

£8,011.56	LOCSU levy	£7,500
£299.35	Stationery and Postage	£300
£834.65	Travel	£850
£144	Accountancy	£150
£17,420	Meeting Allowances	£15,000
£2,100	Honoraria	£2,100
£37,120	Administration Allowances	£33,000
£5,370.12	Training Allowances	£3,500
£400	Sponsorship	
£235.76	IT Costs	£250
£6,535.90	Meeting and training expenses	£6,500

Income	£76023.28		£69,125
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Expenditure	£77021.22		£69,150
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