

Financial Performance - how our expenditure compared to the budget

Budgeted Amounts 2019/2020	INCOME	Actual Figures 2019/2020
68000.00	Statutory Levy	67827.84
11000.00	LOCSU levy	10501.09
4000.00	sponsorship	5000.00
2000.00	DOCET	1142.50
3000.00	seminar tickets	3572.43
88000.00	TOTAL	88043.86
	EXPENDITURE	
11000.00	LOCSU levy	10501.09
11000.00	meeting/training	9340.51
250.00	stationery/post	1111.96
750.00	travel	418.50
200.00	accountancy	144.00
23000.00	meeting allowance	22970.00
3000.00	training allowance	3480.00
35000.00	admin	41250.00
2250.00	honoraria	2250.00
2000.00	IT/sundry	0.00
88450.00	TOTAL	91466.06
-450.00		-3422.20