

WOLVERHAMPTON LOC BUDGET 2020-21

Accounts 2019-2020	INCOME	Budget 2020-21
£67,827.84	Statutory Levy	£44,880
£10,501.09	LOCSU levy	£7,875
£5,000.00	sponsorship	£3,000
£1,142.50	DOCET	2000
£3,572.43	seminar tickets	£3,500
£88,043.86	TOTAL	£61,255
	EXPENDITURE	
£10,501.09	LOCSU Levy	£7,875
£9,340.51	meeting/training	£6,500
£1,111.96	stationery/post	£200
£418.50	travel	£250
£144.00	accountancy	£144
£22,970.00	meeting allowance	£17,500
£3,480.00	training allowance	£2,850.00
£41,250.00	Admin allowances	£35,000
£2,250.00	Honoraria	£2,250
	IT/sundry	
£91,466.06	TOTAL	£72,569
-£3,422.20	excess/deficit	-£11,314